

2023년 후원금 수입 및 지출

기관명	전기이월금A	수입					지출							차기이월금
		임원후원금	지정후원금	비지정후원금	후원물품	해당년도 소계	결연사업비G	사업비H	무료복지사업비I	기능보강비J	운영비K	후원물품사용L	소계	
한국재활재단	23,300,000	74,270,000		144,922,584	65,916,800	285,109,384		154,947,095			112,504,387		267,451,482	40,957,902
다솜장애인주간보호센터	13,005,257		37,044,550	904,836	40,809,800	78,759,186		24,415,760		6,520,000	1,663,200	40,809,800	73,408,760	18,355,683
서대문장애인주간보호시설	2,077,480		5,947,440	5,265,978	8,908,900	20,122,318		9,417,737				8,908,900	18,326,637	3,873,161
하누리주간보호센터	6,059,144		7,850,000	8,192,905	21,731,780	37,774,685		3,368,160		7,850,000	136,000	21,731,780	33,085,940	10,747,889
다솜장애인공동생활가정	3,869,020		1,400,000	423,294		1,823,294	0	1,737,250	0	0	2,178,785	0	3,916,035	1,776,279
아이티장애인공동생활가정	1,361,427	0	1,200,185	100,893		1,301,078		83,800			1,127,356		1,211,156	1,451,349
구립서대문장애인공동생활가정	1,101,362		1,300,326	250,634		1,550,960					889,649		889,649	1,762,673
최종병기공동생활가정	2,187,419		1,300,000	150,726		1,450,726		1,048,200			1,884,945		2,933,145	705,000
서은단기보호시설	1,538,011		1,550,105	430,000	11,637,170	13,617,275		574,400			1,837,425	11,637,170	14,048,995	1,106,291
시립서대문장애인단기보호센터	1,715,082		1,550,256	1,611,736	10,604,320	13,766,312		2,388,519			1,265,195	10,604,320	14,258,034	1,223,360
상리종합사회복지관	43,551,778		74,718,313	29,101,672	75,140,400	178,960,385	19,035,000	67,396,155		20,000,000	0	75,140,400	181,571,555	40,940,608
상리장애인주간보호센터	4,147,763			1,280,426	0	1,280,426		1,591,400				0	1,591,400	3,836,789
상리노인복지센터방문요양사업	2,801,528		1,782,011	1,343,303	7,887,400	11,012,714		2,550,178				7,887,400	10,437,578	3,376,664
영도구푸드마켓	19,060,694			981,788	212,985,437	213,967,225		1,999,080			3,781,307	212,985,437	218,765,824	14,262,095
부산영도지역자활센터	10,759,910		2,926,962			2,926,962		2,862,140					2,862,140	10,824,732
계	136,535,875	74,270,000	138,570,148	194,960,775	455,622,007	863,422,930	19,035,000	274,379,874	0	34,370,000	127,268,249	389,705,207	844,758,330	155,200,475